



WMPC Performance Measures FY 2018

Key Performance Indicator	Target or Trajectory 2017/18	2017/18 Rating (compared to target)	2017 Quarter 4			2018 Quarter 1			2018 Quarter 2			2018 Quarter 3			2018 Quarter 4			Trendline	Total Performance 10/1/17-9/30/18
			Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18		
Initial Medical Exams	85.0%	Yellow	91%	95%	86%	70%	84%	85%	86%	94%	84%	77%	73%	81%	82%	67%	100%		83%
Yearly/Periodic Medical Exams	95.0%	Red	84%	89%	78%	83%	83%	90%	85%	79%	86%	88%	83%	81%	87%	64%	81%		82%
Initial Dental Exams	90.0%	Red	67%	91%	58%	78%	77%	95%	91%	76%	83%	83%	40%	65%	67%	67%	48%		73%
Yearly Dental Exams	95.0%	Red	87%	96%	91%	85%	88%	93%	90%	85%	74%	86%	74%	94%	77%	73%	74%		83%
Worker-Child Visits	95.0%	Yellow	83%	81%	88%	88%	91%	88%	88%	89%	88%	92%	89%	93%	94%	93%	93%		89%
Worker-Parent Visits	85.0%	Red	61%	62%	60%	63%	61%	62%	66%	66%	67%	62%	65%	61%	65%	65%	59%		63%
Parent-Child Visits	85.0%	Red	51%	51%	52%	48%	53%	51%	51%	56%	52%	52%	53%	53%	53%	48%	44%		51%
Worker-Supervisor Meetings	95.0%	Green	96%	94%	95%	95%	96%	96%	96%	97%	96%	95%	96%	98%	98%	96%	97%		96%
Initial Service Plans	95.0%	Red	57%	85%	78%	48%	66%	85%	73%	79%	86%	80%	57%	57%	71%	76%	90%		72%
Updated Service Plans	95.0%	Yellow	88%	89%	87%	90%	88%	89%	90%	87%	91%	89%	88%	94%	90%	81%	86%		88%
Servie Plan Approvals	95.0%	Yellow	84%	87%	85%	84%	90%	87%	89%	92%	87%	85%	86%	83%	92%	90%	85%		87%

Source: SACWIS Info View Reports. Retrieved on 01/30/2019

- Target is met
- Target is not met but is within 10 percentage points of the target
- Target is less not met and not within 10 percentage points of the target



West Michigan
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Performance Outcome Indicators-Kent County	Target or Trajectory 2017/18	Performance Rating (compared to target)	Quarter 2						Quarter 3			Quarter 4			Trendline	FY 2017/18 (average)
			Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18		
Permanency in 12 months for children entering foster care	40.5%		27.3%	27.8%	26.9%	26.6%	27.4%	25.9%	25.6%	24.4%	23.6%	21.4%	20.8%	21.9%		25.0%
Permanency in 12 months for children in care 12 months to 23 months	43.6%		44.5%	42.2%	47.7%	46.6%	49.4%	45.2%	44.0%	42.3%	38.6%	43.2%	46.5%	51.0%		45.1%
Permanency in 12 months for children in care 24+ months	30.3%		43.6%	46.0%	39.4%	37.2%	43.0%	42.3%	40.9%	40.2%	40.0%	36.0%	35.6%	36.6%		40.1%
Placement Stability	4.12		3.7	3.2	3.1	3.3	3.5	3.4	3.3	3.4	3.2	3.3	3.4	3.2		3.3
Re-entry	8.5%		2.3%	3.2%	0.8%	2.4%	2.4%	3.3%	1.8%	3.6%	1.9%	3.1%	3.3%	5.0%		2.8%

Source: University of Michigan Data Lab, CFSR in Michigan, March 2017- September 2018: <http://ssw-datalab.org/project/cfsr-in-michigan/>
Retrieved on 01/18/2019

Target is met
 Target is less not met